

HAVE YOUR SAY ON PROPOSED PROJECTS IN YOUR COMMUNITY



Your community board has been discussing and looking at ideas for projects within your community for the next long term plan, which will be adopted in June 2024.

It is important to hear your thoughts on what your board members are looking at - please note these are just proposals at this stage and have not yet been properly scoped out or costed. That process is ongoing at the moment and will go back to the boards, along with your feedback, in October for them to make their recommendations on what will go into the long term plan. You will have another chance to give feedback on those recommendations when we have the formal consultation on the long term plan in March-April 2024.



SOUTHLAND
DISTRICT COUNCIL
Te Rohe Pōtae o Murihiku

What follows is a list of projects, both operational and capital, with a short description for the next three years for each community board. Included is also detail on the maintenance and replacement costs you are already paying for in your local rates for the activities your board looks after, such as playgrounds, halls, reserves, mowing and gardening. Maintenance is looking after the assets, while replacement is building a new asset or part of one.

These figures are taken from the 2023-24 Annual Plan to give you an idea of the annual costs of the services you already have. Remember the projects going into the long term plan will also have annual maintenance and replacement costs as well as their capital cost.

We want to set this out as clearly as we can so you can give feedback on the whole set of local rate costs there are - please note this does not include district-wide rates for services such as roading and three waters.

Stewart Island Rakiura Community Board

For the 2023/24 year

Total maintenance costs are **\$261,125.**
Replacement costs are **\$2,208,161.**

2024/2025

Stage one of Trail Park car park construction and the walking link between Halfmoon Bay and Golden Bay

2025/2026

Stage 2 of construction of walking link between Halfmoon Bay and Golden Bay



Fiordland Community Board

For the 2023/24 year

Total maintenance costs are **\$663,988.**
Replacement costs are **\$39,388.**



2024/2025

Ivon Wilson Park – masterplan development

Manapouri – Stage 1 is to renew the Frasers Beach Reserve Management Plan (this is a multi-year project)

Te Anau – Henry Street playground redevelopment and Lions Park redevelopment

Manapouri – exterior repaint of hall

2025/2026

Lynwood Historic Reserve – masterplan development

Ivon Wilson Park – renew management plan

Manapouri – LED lighting in the hall

2026/2027

Te Anau – Boat Harbour playground development

Manapouri – interior repaint in hall

Te Anau Library – entrance flooring and auto doors

Northern Community Board

For the 2023/24 year

Total maintenance costs are **\$89,100.**
Replacement costs are **\$312,263.**



2024/2025

- Lumsden office/library** – install heat pumps and either replace or alter the handrails
- Lumsden railway station** – exterior painting and repairs
- Athol Hall** – new water tanks, pumps and filters
- Lumsden playground** – book seat installation
- Mossburn playground** – new equipment
- Garston Playcentre building** – exterior repaint

2025/2026

- Lumsden office/library** – new roof
- Lumsden railway station** – interior repaint and minor repairs where required. Floor piling where required
- Garston Playcentre building** – upgrading distribution board and installing LED lighting and heat pumps
- Athol Hall** – exterior repaint and minor repairs where required
- Athol** – install picnic table at railway display and at the playground
- Lumsden playground** – BBQ and shelter

2026/2027

- Lumsden** – interior repaint at community housing
- Five Rivers Hall** – exterior repaint and minor repairs where required
- Lumsden Hall** – repairs to exterior cladding and exterior paint
- Lumsden playground** – half basketball court and hoop

Oraka Aparima Community Board

For the 2023/24 year

Total maintenance costs are **\$135,475.**
Replacement costs are **\$471,258.**



2024/2025

Oraka Colac Bay – replace four pieces of equipment and cushion fall materials at the playground

Oraka Colac Bay – lighting and heating at the hall

Riverton Aparima – Taramea Bay staged approach at Taramea foreshore, frisbee golf, drainage, track connections, signage and information boards, sculpture connections, formed carpark and unformed rec spaces, thickening and flora of fauna work and protection

Riverton Aparima – Continuation of Taramea Bay development

Riverton Aparima – Riverton township, Palmerston Street continuation of town upgrade and refreshment

Thornbury – playground equipment replacement

Thornbury – re-roof hall if required and replace water tanks and filter systems

2025/2026

Mores Reserve – master plan development before renewing the management plan

Oraka Colac Bay – pile fasteners and ramps, paths at the hall

Riverton Aparima – re-roof all community housing units

Thornbury – upgrades to emergency doors at the hall

2026/2027

Mores Reserve – renew management plan

Riverton Aparima – move Palmerston St playground to Bath Rd

Thornbury – LED lighting at the hall

Oreti Community Board

Discussion is yet to take place for Council owned halls in the Oreti Board area.

For the 2023/24 year

Total maintenance costs are **\$288,427.**
Replacement costs are **\$213,647.**



2024/2025

Dunsdale Recreation Reserve – replace water tanks and water lines if necessary. Look at the installation of tile or Novaflo drainage

Kowhai Reach Esplanade Reserve – master plan development before renewing Kowhai Reach Reserve Management Plan

Dipton – replace bridge that goes across the creek from the reserve to Level Street

Wallacetown – planning and development of skate, bike or pump track

Winton – Re-grassing Moores Reserve

Winton – Scope, purchase and installation of replacement CCTV system for Winton

Winton – redevelopment of Anzac Oval and adjoining road reserve and reserve area as per the concept design developed in 2023/2024 (this will be a multi-year project)

Winton – Great North Road redevelopment, road verge, from Dejoux road to Clyde Street after removal of trees. Some work will be completed in 2023/24 but this will be a multi-year project

Winton – new roof at the maternity centre

2025/2026

Kowhai Reach Esplanade Reserve – renew Kowhai Reach Reserve Management Plan

Winton – Great North Road redevelopment, road verge, from Dejoux road to Clyde Street after removal of trees (continuation of project above)

Winton – Continuation of ANZAC Oval redevelopment

2026/2027

Winton – Playground equipment Replacement (McKenzie Street)

Ardlussa Community Board

For the 2023/24 year

Total maintenance costs are **\$33,811.**

Replacement costs are **\$54,121.**



2024/2025

Balfour – upgrade playground equipment

Mandeville – concept plan for the development of Taylor Park

Waikaia – playground equipment and soft fall compliance at Dickson Park

Riversdale – additional lighting around community centre and playground

2025/2026

Riversdale community housing – interior repaint

Balfour Hall – roof assessment and re-roof if required

Mandeville – development of Taylor Park

Waikaia – playground equipment and soft fall compliance at Dickson Park

2026/2027

Riversdale – community housing re-roof of units and insulation

Riversdale – water bore to be upgraded and new UV filter installed

Balfour – remove the old boiler and install heat pumps at the hall

Mandeville – development of Taylor Park

Tuatapere Te Waewae Community Board

For the 2023/24 year

Total maintenance costs are **\$79,330.**

Replacement costs are **\$310,000.**



2024/2025

Tuatapere – community housing, replace lintel and cladding on one unit.
Level floor in unit one due to slumping at one end

Tuatapere – exterior repaint, including washdown, and minor repairs to surfaces at the library

Tuatapere – remove chimneys and complete structural report at the hall

Orepuki – engineers report and archaeological authority on the water tower

Orepuki – equipment removal at the playground

2025/2026

Tuatapere – community housing, exterior painting

Orepuki – general tidy up of handrails and landscaping at the hall, create a disabled carpark for hall users

Tuatapere – install LED lighting and heat pumps in RSA rooms in the hall

Orepuki – water tower repairs as per recommendations in engineers report

2026/2027

Tuatapere – double glaze windows at community housing

Orawia – exterior repaint at the hall

Tuatapere – exterior repaint at the hall

Tuatapere – construction of a new playground and development of park

Waihopai Toetoe Community Board

Discussion is yet to take place for Council owned halls in the Waihopai Toetoe Board area.

For the 2023/24 year

Total maintenance costs are **\$128,091.**
Replacement costs are **\$621,642.**



2024/2025

Edendale – heat pumps and extractors at community housing

Wyndham – concept design at the playground

Edendale Wyndham multiuse track – this is a multi-year project.

The initial stage consists of fully scoping the project with construction due to commence in subsequent years

Tokanui – redevelopment of playground including equipment replacement

Curio Bay – renew reserve management plan. The development plan for the reserve that supports the review will be completed in the 2023/2024 financial year

2025/2026

Edendale Community housing – concrete strips and paths and exterior re-paint. Paths to be installed or widened to be more user-friendly for residents and visitors

Wyndham community housing – re-roof units

Edendale Wyndham Multiuse track project – this project will be constructed over multiple years

Wyndham Recreation Reserve and Edendale Scenic Reserve – Development of a masterplan for Wyndham Recreation Reserve, Edendale Scenic Reserve and Wyndham Wildlife Reserve

Wyndham – playground redevelopment

2026/2027

Edendale community housing – internal repaint of all units

Wyndham – playground redevelopment

Updating management plans – for the Wyndham Wildlife Refuge, Wyndham Recreation Reserve and the Edendale Scenic Reserve

Wallace Takitimu Community Board

For the 2023/24 year

Total maintenance costs are **\$162,657.**
Replacement costs are **\$220,135.**



2024/2025

- Nightcaps** – development of McGregor Park
- Otautau** – concept plan for new playground at Centennial Park
- Otautau** – camping ground development stage 2
- Otautau** – War Memorial refurbishment development plan
- Nightcaps** – repairs to exterior walls and exterior re-paint of the hall
- Otautau** – Plunket Rooms exterior re-paint
- Ohai** – interior re-paint of community housing
- Otautau** – double glaze units at community housing

2025/2026

- Otautau** – install new playground at Centennial Park
- Otautau** – War memorial refurbishment
- Nightcaps** – development of McGregor Park stage 2
- Ohai Hall** – roof assessment and replacement if required
- Otautau** – camping ground development stage 3
- Nightcaps** – re-paint all community housing units
- Otautau** – replace two showers in community housing

2026/2027

- Nightcaps** – development of McGregor Park stage 3
- Otautau** – tennis court resurfacing
- Nightcaps** – interior re-paint of the hall
- Ohai** – interior re-paint of the hall
- Otautau** – interior re-paint at the Plunket rooms
- Nightcaps** – interior re-paint all community housing units

